As of 10/7/2009

144 - Municipal Research Council

A001 Municipal Research Services

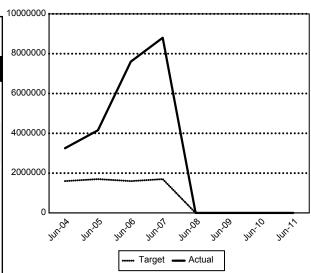
Statewide Result Area: Strengthen government's ability to achieve results efficiently and

effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Period	Target	Actual	Variance
8th Qtr	3.5	0	(3.5)
4th Qtr	3	0	(3)
8th Qtr	10.67	3.29	(7.38)
4th Qtr	9.7	0.3	(9.4)
8th Qtr	1,719,000	8,824,443	7,105,443
4th Qtr	1,599,900	7,622,571	6,022,671
	8th Qtr 4th Qtr 8th Qtr 4th Qtr 8th Qtr	8th Qtr 3.5 4th Qtr 3 8th Qtr 10.67 4th Qtr 9.7 8th Qtr 1,719,000	8th Qtr 3.5 0 4th Qtr 3 0 8th Qtr 10.67 3.29 4th Qtr 9.7 0.3 8th Qtr 1,719,000 8,824,443



Comment: Number is in millions